

Appendix 11(a)

Summary of Recommended Increases to Fees and Charges 2016/17 - General Fund

| Ref | Income Source | Current Price | Proposed Price Change | Change | Effective Date | Comment |
|----------------------------|--|---|-----------------------|----------|----------------|---|
| City Operations | | | | | | |
| 1 | Active Waste Landfill Tipping Toll - Standard Gate Fee | £43.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 2 | Bulky Collections | £12.50 for every 2 items | Nil | Nil | 1 April 2016 | No proposed increase. |
| 3 | Waste Transfer Station - Small Medium Enterprises | £40.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 4 | Residual Commercial Waste Bags - per bin | £1.85 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 5 | Commercial Waste Food Collections (240l) - per lift | £4.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 6 | Commercial Waste Food Collections (500l) | £8.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 7 | Commercial Food Caddies | £1.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 8 | Commercial Recycling - per lift | £1.34 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 9 | Commercial Water Transfer Notes | £40.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 10 | Commercial General Waste Collections (240l) - per lift | £5.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 11 | Commercial Recycling - Unacceptable Levels of Contamination - per bag or bin | £25.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 12 | Abandoned trolley recovery fee | £75.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 13 | Replacement reusable garden sacks | £25.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 14 | Replacement/new wheeled bin or equivalent striped bag provision | £2.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 15 | Pest Control | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 16 | Cardiff Dogs Home | £95.00 - £200.00 | £5.00 - £10.00 | 5% - 50% | 1 April 2016 | The proposed new charge is £100.00 - £300.00. |
| 17 | Puppies Rehoming Fee | £110.00 | £40.00 | 36.36% | 1 April 2016 | The proposed new charge is £150.00. |
| Cardiff Port Health | | | | | | |
| 18 | Port Health - Sanitation Inspection (Up to 1,000 tonnes) | £76.00 | £4.00 | 5.26% | 1 April 2016 | The proposed new charge is £80.00. |
| 19 | Port Health - Sanitation Inspection (1,001-3,000 tonnes) | £112.00 | £3.00 | 2.68% | 1 April 2016 | The proposed new charge is £115.00. |
| 20 | Port Health - Sanitation Inspection (3001-10,000 tonnes) | £172.00 | £3.00 | 1.74% | 1 April 2016 | The proposed new charge is £175.00. |
| 21 | Port Health - Sanitation Inspection (10,001 - 20,000 tonnes) | £228.00 | £2.00 | 0.88% | 1 April 2016 | The proposed new charge is £230.00. |
| 22 | Port Health - Sanitation Inspection (20,001 - 30,000 tonnes) | £290.00 | £5.00 | 1.72% | 1 April 2016 | The proposed new charge is £295.00. |
| 23 | Port Health - Sanitation Inspection (Over 30,000 tonnes) | £345.00 | £5.00 | 1.45% | 1 April 2016 | The proposed new charge is £350.00. |
| 24 | Heath Park Car Park | First 2 hours are free. £1.50 for 2-3 hours. Over 3 hours £4.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 25 | Llandaff Fields/Pontcanna Fields Car Parking | First 2 hours are free. £1.00 for up to 3 hours. £3.00 for over 3 hours | Nil | Nil | 1 April 2016 | No proposed increase. |

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| 26 | Leisure Activities (Leisure Centres and Community Halls) | Various | Various | 6.00% | 1 April 2016 | An average increase of 6% across leisure activities. |
| 27 | Cardiff Riding School Charges | Various | Various | 6.00% | 1 April 2016 | Cardiff Riding School charges are to be increased by an average of 6%. |
| 28 | Food, Drinks & Goods for Resale | See comment | Nil | Nil | 1 April 2016 | Prices increase as catering costs are based on current market rates. |
| 29 | Cardiff Caravan & Camping Charges | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| Allotments | | | | | | |
| 30 | Allotments - Full Price | Annual charges are £11.20 per pitch Category A, £10.90 per pitch Category B, £10.52 per pitch Category C, Chalet £107.00, Brick cubicle £25.00 | £0.10 - £1.00 | 0.95% | 2 February 2016 | The proposed new charges are Category A £11.36 per pitch. Category B £11.04 per pitch. Category C £10.62 per pitch. Chalet £108.00. Brick cubicle £25.00 (no change). |
| 31 | Allotments - Concession | Annual charges are £5.60 per pitch Category A, £5.45 per pitch Category B, £5.26 per pitch Category C, Chalet £53.50 | £0.05 - £0.08 | 1.00% | 2 February 2016 | The proposed new charges are Category A £5.68 per pitch. Category B £5.52 per pitch. Category C £5.31 per pitch (no change). Chalet £53.50. |
| Bereavement & Registration | | | | | | |
| 32 | Cremation Fees Income | £515.00 | £15.00 | 2.91% | 1 April 2016 | The proposed new charge is £530.00. |
| 33 | Burial Fee Income | £600.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 34 | Grave Purchase Fee Income | £675.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 35 | Cremated Remains Burial | £220.00 | £10.00 | 4.55% | 1 April 2016 | The proposed new charge is £230.00. |
| 36 | Cremated Remains Purchase | £280.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 37 | Registration Ceremony Fees - St David's Room - Weekdays | £165.00 | £30.00 | 18.18% | 1 April 2016 | The proposed new charge is £195.00. |
| 38 | Registration Ceremony Fees - St David's Room - Weekends | £195.00 | £50.00 | 25.64% | 1 April 2016 | The proposed new charge is £245.00. |
| 39 | Registration Ceremony Fees - Approved Premises - Weekdays | £320.00 | £10.00 | 3.13% | 1 April 2016 | The proposed new charge is £330.00. |
| 40 | Registration Ceremony Fees - Approved Premises - Weekends | £400.00 | £25.00 | 6.25% | 1 April 2016 | The proposed new charge is £425.00. |
| 41 | Registration Ceremony Fees - Approved Premises - Bank | £400.00 | £75.00 | 18.75% | 1 April 2016 | The proposed new charge is £475.00. |
| 42 | Webcast of Ceremony | £70.00 | £5.00 | 7.14% | 1 April 2016 | The proposed new charge is £75.00. |
| 43 | DVD of Ceremony | £60.00 | £5.00 | 8.33% | 1 April 2016 | The proposed new charge is £65.00. |
| 44 | Webcast and DVD of Ceremony | £90.00 | £5.00 | 5.56% | 1 April 2016 | The proposed new charge is £95.00. |
| 45 | Audio recording of ceremony | £50.00 | £5.00 | 10.00% | 1 April 2016 | The proposed new charge is £55.00. |

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| 46 | Registry Office Ceremony fee | £49.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 47 | Notice Fee | £35.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 48 | Citizenship ceremonies Fee | £80.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 49 | Certificate Fee | £10.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 50 | Registrars Certificate | £4.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 51 | Copy Certificates Standard service | £7.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 52 | Copy Certificates - Priority Service within 24hours) | £17.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Nationality Checking Service | | | | | |
| 53 | Single adult | £70.00 | £10.00 | 14.29% | 1 April 2016 | The proposed new charge is £80.00. |
| 54 | Married couples/registered civil partners | £120.00 | £10.00 | 8.33% | 1 April 2016 | The proposed new charge is £130.00. |
| 55 | Married couples/registered civil partners and up to two children | £120.00 | £10.00 | 8.33% | 1 April 2016 | The proposed new charge is £130.00. |
| 56 | Single child | £45.00 | £10.00 | 22.22% | 1 April 2016 | The proposed new charge is £55.00. |
| 57 | Settlement checking service | £100.00 | £10.00 | 10.00% | 1 April 2016 | The proposed new charge is £110.00. |
| | Planning | | | | | |
| 58 | Tree Preservation Orders-search and copy of information | £10.00 - Extract £20.00 - Full copy | Nil | Nil | 1 April 2016 | No proposed increase. |
| 59 | Admin Fee from Section 106 Agreements | 6% of agreement price | Nil | Nil | 1 April 2016 | No proposed increase. |
| 60 | Pre Application Advice | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 61 | Building Control Charges Statutory | Various | Nil | Nil | 1 April 2016 | No proposed increase as covered by statute. |
| 62 | Building Control Charges | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Transportation | | | | | |
| 63 | Road Safety Audits (RSA) | Various | Nil | Nil | 1 April 2016 | £150.00 - essential RSA, £350.00 - Minor Works RSA, £600.00 - County Works RSA and £900.00 - Full RSA. |
| 64 | Accident Information | Various - based on request/ complexity currently charges a standard charge is based on the following: £225.00 summary £335.00 summary plus map | Nil | Nil | 1 April 2016 | No proposed increase. |
| 65 | Sign Design | Various - based on request | Nil | Nil | 1 April 2016 | No proposed increase. |

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| 66 | Traffic Regulation Orders | Emergency notices £415.00, £1,690.00 for Traffic Regulation Orders with Advert | Nil | Nil | 1 April 2016 | No proposed increase. |
| 67 | Traffic Data | Various - based on request - no. of man hrs | Nil | Nil | 1 April 2016 | No proposed increase. |
| 68 | Replacement Bus Passes Concessionary Travel (per pass) | £5.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 69 | Shopper Park & Ride (Excluding Cardiff East) | £3.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 70 | Section 38 (Creation of New Public Highways) | This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre | Nil | Nil | 1 April 2016 | No proposed increase. |
| 71 | Section 278 Agreement | 7% engineering fee based on total cost of highway works connected with the development | Nil | Nil | 1 April 2016 | No proposed increase. |
| 72 | Hiring Out Vehicles to School Transport | Based on cost of vehicle plus 10% - administration fees | Nil | Nil | 1 April 2016 | No proposed increase. |
| 73 | School Transport Bus Passes | £300.00 | £25.00 | 8.33% | 1 April 2016 | The proposed new charge is £325.00. |
| 74 | Traffic Signal - Switch Offs | £320.00 per switch on/off plus a £50.00 admin charge per invoice | Nil | Nil | 1 April 2016 | No proposed increase. |
| 75 | Castle Mews Car Park | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 76 | Sophia Gardens Car Park | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Residents Parking Permits | | | | 1 April 2016 | |
| 77 | Resident Parking Permits | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 78 | On Street Parking - up to 1 hour | £1.70 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 79 | On Street Parking - up to 2 hours | £2.80 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 80 | On Street Parking - up to 5 hours | £5.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 81 | On Street Parking - up to 10 hours | £8.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 82 | Norwegian Church Parking | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 83 | Canton Car parks | Various | Nil | Nil | 1 April 2016 | No proposed increase. |

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| 84 | Whitchurch Car Parks | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 85 | Penylan Library | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 86 | Butetown on street parking | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 87 | Schooner Way & Hemmingway Rd on street | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 88 | Parking Penalty Charge Notices | £35.00 | Nil | Nil | 1 April 2016 | No proposed increase. This charge becomes £70.00 after 14 days. |
| 89 | Moving Traffic Offences | £35.00 | Nil | Nil | 1 April 2016 | No proposed increase. This charge becomes £70.00 after 21 days. |
| 90 | Replacement Blue Badges | £10.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 91 | Licence for Digital Advertising sites on the Highway per Advertising Panel | £1,200 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 92 | Fixed Penalty Notice's for Highways/Environment Offences | £100.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 93 | Skips License - Standard Charge | £67.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 94 | Skips - Illegal - Fine | £236.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 95 | Opening Up Notice | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 96 | Section 50 - Installation of Equipment, In ,On or Above the Public Highway | £374.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 97 | Storage of Building Materials on the Highway | £67.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 98 | Containers Sited on the Public Highway | £221.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 99 | Cherry Picker/Mobile Elevating Work Platform (MEWP) | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 100 | Mobile Cranes | £374.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 101 | Tower Crane Oversail | £374.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 102 | Permits for Hoardings on the Public Highway | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 103 | Scaffold Licences | £221.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 104 | Vehicle Crossovers | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 105 | Advertising Frame Permits - New Applications | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 106 | Advertising Frame Permits - Renewals | £118.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 107 | Chairs on the Public Highway (up to 6) | £169.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 108 | Chairs on the Public Highway (over 6) | £31.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 109 | Charges for Temporary Signs | £67.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 110 | Additional Inspections | £51.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 111 | RASWA Supervisory Charge | £47.50 | Nil | Nil | 1 April 2016 | Charge set by statute. |
| 112 | RASWA Income - All Inspections | £50.00 | Nil | Nil | 1 April 2016 | Charge set by statute. |
| 113 | Fixed Penalty Notice for New Roads & Street Works Act | £80.00 | Nil | Nil | 1 April 2016 | Charge set by statute. |
| 114 | Section 74 Notice - Charges for Overstays | £100.00 | Nil | Nil | 1 April 2016 | Charge set by statute. |
| | Charges for Street Numbering of Properties | | | | 1 April 2016 | |
| 115 | Developments up to 5 plots | £200.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 116 | Developments between 6 to 10 plots | £250.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 117 | Developments with 10 Plots or more -per application | £300 plus £20 per unit after 10 plots | Nil | Nil | 1 April 2016 | No proposed increase. |

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| 118 | Numbering of Flat complex over 5 plots per floor inc. ground floor | £65.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 119 | Change of street name and numbering layout after notification | £500 plus £10 per unit | Nil | Nil | 1 April 2016 | No proposed increase. |
| 120 | Re-naming street at the residents request | £500.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 121 | Creation of new road name | £200.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 122 | Change of house name | £100.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 123 | Confirmation address to Solicitors, Search agents & Conveyances | £50.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Communities, Housing & Customer services | | | | | |
| 124 | Community Alarm Service - Contact Only - per week | £1.94 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 125 | Community Alarm Service - Contract and Mobile Response - per week | £4.56 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 126 | Telecare Packages - per week | £3.97 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 127 | Supply and installation of telecare monitoring unit | £125.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 128 | Installation of reconditioned telecare monitoring unit | £30.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 129 | Replacement Telecare pendant | £40.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 130 | Supply / installation of keysafe for mobile response customer | £50.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 131 | Supply / installation of keysafe for contact only customer | £65.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 132 | Supply / installation of keysafe for non-Telecare customer | £99.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 133 | Gypsy Sites - Rent - per pitch - per week | £69.11 Rover Way, £76.71 Shirenewton | See comment | See comment | 4 April 2016 | As per CPI published rate 28 days before increase. |
| 134 | Gypsy & Traveller Site Service charge - per pitch - per week | £27.62 Rover Way, £24.45 Shirenewton | £2.76 - £2.45 | 10.00% | 4 April 2016 | The proposed new charge is £30.38 Rover Way, £26.90 Shirenewton. |
| 135 | Disabled Facility Grant Income | £900.00 or 15% whichever the greater | Nil | Nil | 1 April 2016 | No proposed increase. |
| 136 | Targeted Elderly and Renewal Grant Income | £900.00 or 15% whichever the greater | Nil | Nil | 1 April 2016 | No proposed increase. |
| 137 | Day Nursery Rental charge in St Mellon's Enterprise - per annum | £24,505.00 | Nil | Nil | 4 April 2016 | No proposed increase. |
| 138 | St Mellon's Enterprise Centre - 10 units - per annum | £3,000 - £3,300 | Nil | Nil | 4 April 2016 | No proposed increase. |
| | Rent Smart Wales | | | | | |
| 139 | Landlord Registration - On Line | £33.50 | See comment | See comment | 1 April 2016 | This service went live in November 2015. Rent Smart Wales (RSW) fees will be subject to review. |
| 140 | Landlord Registration - Paper | £80.50 | See comment | See comment | 1 April 2016 | |
| 141 | Landlord Licensing- On Line | £144.00 | See comment | See comment | 1 April 2016 | |
| 142 | Landlord Licensing- Paper | £186.00 | See comment | See comment | 1 April 2016 | |
| 143 | Agent licensing- On Line | £3,728.00 | See comment | See comment | 1 April 2016 | |

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| 144 | Agent licensing- Paper | £4,368.00 | See comment | See comment | 1 April 2016 | |
| 145 | Course Approval | £440.00 | See comment | See comment | 1 April 2016 | |
| 146 | Training Provider Authorisation | £685.00 | See comment | See comment | 1 April 2016 | |
| 147 | Landlord Development Course | £100.00 | See comment | See comment | 1 April 2016 | |
| 148 | Agent Development Course | £140.00 | See comment | See comment | 1 April 2016 | |
| 149 | Landlord Development | £30.00 | See comment | See comment | 1 April 2016 | |
| 150 | Agent Development Course | £50.00 | See comment | See comment | 1 April 2016 | |
| 151 | Agent Development Top Up Course | £20.00 | See comment | See comment | 1 April 2016 | |
| | Libraries | | | | | |
| 152 | Adult book late return penalty charge | £0.15 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 153 | Adult spoken word late return penalty charge | £0.40 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 154 | Adult music recording late return penalty charge - per week | £0.60 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 155 | Adult DVD, video or CD ROM late return penalty charge - per week | £2.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 156 | Children's DVD or video late return penalty charge - per week | £1.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 157 | Loan Charges | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 158 | PC printouts / Photocopies - per page | £0.20 - £1.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 159 | Reservations for stock from outside Cardiff (interlibrary loans) | £10.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 160 | Replacement card - Adult | £1.75 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 161 | Replacement card - Child | £0.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 162 | Central Library Fax service :UK - A4 | £1.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 163 | Central Library Fax service :Europe - A4 | £2.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 164 | Central Library Fax service :Worldwide - A4 | £4.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 165 | Central Library Fax service :Incoming | £1.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 166 | Gallery/Exhibitions | 20% of all sales and orders | Nil | Nil | 1 April 2016 | No proposed increase. |
| 167 | Local Studies Department | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 168 | Central Library - Meeting Rm 4 Hire (per hour) | £50.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 169 | Central Library - Meeting Rm 4 Hire (1/2 day) | £200.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 170 | Central Library - Meeting Rm 4 Hire (full day) | £400.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 171 | Central Library - Meeting Rm 4 Hire (per hour) - for charities/community groups | £20.40 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 172 | Central Library - Creative Suite Hire (per hour) | £60.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 173 | Central Library - Creative Suite Hire (1/2 day) | £250.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 174 | Central Library - Creative Suite Hire (full day) | £500.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 175 | Central Library - Creative Suite Hire (per hour) - for charities/community groups | £20.40 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 176 | Central Library - ICT Suite Hire (1/2 day) | £200.00 | See comment | See comment | 1 April 2016 | No proposed increase. |
| 177 | Central Library - ICT Suite Hire (full day) | £400.00 | See comment | See comment | 1 April 2016 | No proposed increase. |

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| 178 | Central Library - ICT Suite Hire (per hour) - for charities/community groups | £20.40 | See comment | See comment | 1 April 2016 | No proposed increase. |
| | Adult Community Learning Course Fees | | | | | |
| 179 | Category A (Full Fee) | £4.90 | £0.15 | 3.06% | 1 April 2016 | The proposed new charge is £5.05. |
| 180 | Category B (State Pension or FT Student) | £3.60 | £0.11 | 3.06% | 1 April 2016 | The proposed new charge is £3.71. |
| 181 | DICE (Disability Inclusion in Community Education) courses | £4.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Economic Development | | | | | |
| 182 | Charge in respect of filming in the City | Various | See comment | See comment | 1 April 2016 | No proposed increase. Includes Regional TV £100.00 per day and National TC £200.00 per day. |
| 183 | Workshop Rents | Various | See comment | See comment | 1 April 2016 | Subject to conditions of lease. Rents reviewed on a commercial basis. |
| 184 | Land and Building rents | Various | See comment | See comment | 1 April 2016 | Subject to conditions of lease. |
| | Events Park & Ride | | | | | |
| 185 | Rugby and local football | 6.00 | £1.00 to £4.00 | 17% or 67% | 1 April 2016 | The proposed new charge is £7.00 pre booked and £10.00 on the day. |
| 186 | Football & Concerts | £10.00 | £Nil or £3.00 reduction | Nil or -30% | 1 April 2016 | The proposed new charge is £7.00 pre booked and £10.00 on the day. |
| 187 | Coaches | £15.00 | £5.00 | 33.33% | 1 April 2016 | The proposed new charge is £20.00. |
| | Business Development | | | | | |
| 188 | Loan Administration Fee - One Off Payment | £250.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 189 | Equity Administration Fee - One Off Payment | £1,000.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Venues | | | | | |
| 190 | St David's Hall - Lettings - (Auditorium Hires) | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 191 | Cultural Venues - Ticket Service Charge - per transaction | £2.90 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 192 | Commercial Catering | Various | See comment | See comment | 1 April 2016 | Menu price constantly reviewed on a commercial basis. |
| 193 | Cardiff Castle Gift Shop | Various | See comment | See comment | 1 April 2016 | Determined by mark up to cover required profit margin. |
| 194 | Castle Key | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 195 | Cardiff Castle Tours | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 196 | Castle Banquet | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 197 | Castle Room Hire | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| | City Hall Conference and Events-Room Hire | | | | | |
| 198 | Assembly Room - Mon-Fri (6 hours) | £1,650.00 | £50.00 | 3.03% | 1 April 2016 | The proposed new charge is £1700.00. |
| 199 | All City Hall Room Hire - Discount for Registered Charities | £0.20 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 200 | Assembly Room - Mon to Fri (6 hours) | 1,650.00 | £50.00 | 3.03% | 1 April 2016 | The proposed new charge is £1700.00. |
| 201 | Assembly Room - Weekends, Evenings & Bank Holidays(6 hours) | 2,300.00 | £50.00 | 2.17% | 1 April 2016 | The proposed new charge is £2350.00 |
| 202 | Marble Hall - (6 Hours) | 1,470.00 | £30.00 | 2.04% | 1 April 2016 | The proposed new charge is £1500.00 |

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|-----|---|---------------|-----------------------|--------|----------------|---|
| 203 | Lower Hall - Mon - Fri (6 Hours) | 990.00 | £35.00 | 3.54% | 1 April 2016 | The proposed new charge is £1025.00 |
| 204 | Lower Hall - Weekends, Evenings & Bank Holidays (6 Hours) | 1,600.00 | £50.00 | 3.13% | 1 April 2016 | The proposed new charge is £1650.00 |
| 205 | Ferrier Hall - Mon - Fri (4 Hours) | 345.00 | £5.00 | 1.45% | 1 April 2016 | The proposed new charge is £350.00. |
| 206 | Ferrier Hall - Weekends, Evenings & Bank Hols (4 Hours) | 535.00 | £15.00 | 2.80% | 1 April 2016 | The proposed new charge is £550.00 |
| 207 | Council Chamber - Mon - Fri (4 Hours) | 265.00 | £10.00 | 3.77% | 1 April 2016 | The proposed new charge is £275.00 |
| 208 | Council Chamber - Weekends, Evenings & Bank Hols(4 Hours) | 340.00 | £60.00 | 17.65% | 1 April 2016 | The proposed new charge is £400.00 |
| 209 | Syndicate Rooms - Mon - Fri - Full Day | 390.00 | £10.00 | 2.56% | 1 April 2016 | The proposed new charge is £400.00 |
| 210 | Syndicate Rooms - Weekends, Evenings & Bank Hols - (4 Hours) | 320.00 | £10.00 | 3.13% | 1 April 2016 | The proposed new charge is £330.00. |
| | Mansion House Hire | | | | | |
| 211 | Per 4 hour session | £500.00 | £50.00 | 10.00% | 1 April 2016 | The proposed new charge is £550.00. |
| 212 | Evening - 6hrs | £1,000.00 | £50.00 | 5.00% | 1 April 2016 | The proposed new charge is £1050.00. |
| 213 | Mansion House Hire Charges - Discount for registered charities | £0.20 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Cardiff Story Museum | | | | | |
| 214 | Corporate hire of Cardiff Story Museum galleries for events outside normal opening hours (4 hours) | £900.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 215 | Corporate hire of Cardiff Story Museum Learning Suite/board room for events within normal opening hours (4 hours) | £360.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 216 | Corporate hire of Cardiff Story Museum Learning Suite/board room for events outside normal opening hours (4 hours) | £500.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 217 | Cardiff Story Museum - commission from exhibition sales | £0.30 | Nil | Nil | 1 April 2016 | No proposed increase - the current charge is 30% of sale price. |
| 218 | Exhibition previews out of museum opening hours and serving alcohol, 4 hour session | £180.00 | £20.00 | 11.11% | 1 April 2016 | The proposed new charge is £200.00. |
| 219 | Cardiff Story Museum - Use of Learning Suite/Board Room and equipment for school groups, local heritage and community organisations within normal opening hours. | £60.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 220 | Cardiff Story Museum - Use of Learning/Meeting rooms for non local heritage/community organisations <u>within</u> normal opening hours. | £170.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 221 | Cardiff Story Museum - Use of Learning Suite/Board room and equipment for school groups, local heritage and community organisations outside normal opening hours. | £180.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 222 | Cardiff Story Museum - Use of Learning/Meeting rooms for non local heritage/community organisations <u>outside</u> normal opening | £260.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 223 | Welsh Bacalaureate-linked visits (1 hour session) | £25.00 | Nil | Nil | 1 April 2016 | No proposed increase. |

Appendix 11(a)

| Ref | Income Source | Current Price | Proposed Price Change | Change | Effective Date | Comment |
|--|--|-------------------------------------|-----------------------------------|--|------------------|---|
| 224 | Cardiff Story Museum - Oral History Training Session - per hour and talk by Museum Professional Staff per hour | £60.00 | £Nil- £20.00 | Nil% to 30% | 1 April 2016 | Packages are tailored according to the client's requirements and are subject to current market rates. Charges range from £60.00-80.00 |
| 225 | Museum formal education / school visits | Various | See comment | See comment | 1 April 2016 | Formal education and school packages are tailored according to the teacher's requirements and are subject to current market rates. Range from £1.00 per pupil to £4.00 per pupil and / or £25.00 to £80.00 per led session. |
| Norwegian Church | | | | | | |
| 226 | Exclusive Wedding Package Room Hire | £3,500.00 | £495.00 | 14.14% | 1 April 2016 | The proposed new charge is £3995.00. |
| 227 | Gallery Hire - per week. | £290.00 | £40.00 | 13.79% | 1 April 2016 | The proposed new charge is £330.00. |
| 228 | Grieg Room Hire | £240.00 half day - £360.00 full day | £50.00 half day - £40.00 full day | 20% half day to 11% full day | 1 April 2016 | The proposed new charge is £290.00 half day - £400.00 full day. |
| 229 | Day delegate Package per head | £20.00 | £10.00 | 50.00% | 1 April 2016 | The proposed new charge is £30.00. |
| 230 | Overhead Projector and Screen Hire | £60.00 | £10.00 | 16.67% | 1 April 2016 | The proposed new charge is £70.00. |
| 231 | Concert Hire | £250.00 | £40.00 | 16.00% | 1 April 2016 | The proposed new charge is £290.00. |
| Education and Lifelong Learning | | | | | | |
| 232 | School Meals - per meal (Primary) | £2.20 | £0.10 | 4.55% | 1 April 2016 | The proposed new charge is £2.30. |
| 233 | School Meals - per meal (secondary) | £2.65 | £0.10 | 3.77% | 1 April 2016 | The proposed new charge is £2.75. |
| 234 | Music Service Charges- Maintained Schools - per hour | £34.00 - £35.10 | £1.50 - £1.90 | 4.41% - 5.41% | 1 September 2016 | The proposed new charge is £35.50 - £37.00. |
| 235 | Music Service Charges - Non Maintained Schools - per hour | £36.00 | £2.00 | 5.56% | 1 September 2016 | The proposed new charge is £38.00. |
| 236 | Music Service Ensemble Fees | £45.00 - £55.00 | £2.00 - £2.50 | 4.4% - 4.5% | 1 September 2016 | The proposed new charge is £47.00 - £57.50. |
| 237 | Music Service Choir Fees (Primary) | £35.00 | £1.50 | 4.29% | 1 September 2016 | The proposed new charge is £36.50. |
| 238 | Music Service Choir Fees (Secondary) | £40.00 | £2.00 | 5.00% | 1 September 2016 | The proposed new charge is £42.00. |
| 239 | Music Service Advanced Percussion Fees (Primary) | £40.00 | £2.00 | 5.00% | 1 September 2016 | The proposed new charge is £42.00. |
| 240 | Music Service Advanced Percussion Fees (Secondary) | £45.00 | £2.50 | 5.56% | 1 September 2016 | The proposed new charge is £47.50. |
| 241 | Storey Arms | Various | Various | Average of 3.8% for in-county, 0% for out county | 1 September 2016 | The proposed new charge ranges from £85.00 to £301.00 for in-county and £136.00 to £319.00 for out-county. |

Appendix 11(a)

| Ref | Income Source | Current Price | Proposed Price Change | Change | Effective Date | Comment |
|-----|---|---------------|-----------------------|--------|------------------|---|
| 242 | UWIC Level 1 2 day Team Building (per head) | £143.00 | £5.00 | 3.50% | 1 September 2016 | The proposed new charge is £148.00. |
| 243 | Mountain Leader Award Training (6 day) adult training | £425.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| 244 | 2 day non-residential NGB award – adult training | £156.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| 245 | 1 day NGB award assessment – adult training | £180.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| 246 | Childcare Strategy Courses | | | Nil | 1 September 2016 | No proposed increase. |
| | Childcare - After School Clubs | | | | | |
| 247 | Glyncoed After School Club | £9.00 | £0.50 | 5.56% | 1 April 2016 | The proposed new charge is £9.50. |
| 248 | Lansdowne After School Club | £9.00 | £0.50 | 5.56% | 1 April 2016 | The proposed new charge is £9.50. |
| 249 | Gladstone and St Monica's After School Club | £9.00 | £0.50 | 5.56% | 1 April 2016 | The proposed new charge is £9.50. |
| 250 | Powerhouse crèche | £15.00 | £0.50 | 3.33% | 1 April 2016 | The proposed new charge is £15.50. |
| 251 | Severn Road crèche | £15.00 | £0.50 | 3.33% | 1 April 2016 | The proposed new charge is £15.50. |
| 252 | St Mellons Community crèche | £15.00 | £0.50 | 3.33% | 1 April 2016 | The proposed new charge is £15.50. |
| | Youth Service | | | | | |
| 253 | Duke of Edinburgh Award Scheme (Bronze) | £156.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| 254 | Duke of Edinburgh Award Scheme (Sliver) | £216.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| 255 | Duke of Edinburgh Award Scheme (Gold) | £384.00 | Nil | Nil | 1 September 2016 | No proposed increase. |
| | Resources | | | | | |
| 256 | Search Fees | £85.80 | £12.90 | 15.03% | 1 April 2016 | Flat 15% increase in service unit charge. |
| 257 | Sale of Land | £475.00 | £10.00 | 2.11% | 1 April 2016 | The proposed new charge is £485.00. |
| | Commercial Property Fees | | | | | |
| 258 | Registration Fee on Notice of Assignment/Underletting/Charge | £75.00 | £5.00 | 6.67% | 1 April 2016 | The proposed new charge is £80.00. |
| 259 | Consent for Assignment / Underletting / Change of Use/Alterations | £375.00 | £10.00 | 2.67% | 1 April 2016 | The proposed new charge is £385.00. |
| 260 | Certificates of Title | £60.00 | £10.00 | 16.67% | 1 April 2016 | The proposed new charge is £70.00. |
| 261 | Grant of Shop Lease | £480.00 | £20.00 | 4.17% | 1 April 2016 | The proposed new charge is £500.00. |
| 262 | Workshops Lease | £225.00 | £5.00 | 2.22% | 1 April 2016 | The proposed new charge is £230.00. |
| 263 | Grant of Industrial Lease | £800.00 | £25.00 | 3.13% | 1 April 2016 | The proposed new charge is £825.00. |
| 264 | Market Tenancies | £275.00 | £10.00 | 3.64% | 1 April 2016 | The proposed new charge is £285.00. |
| 265 | Lease Renewals | £275.00 | £10.00 | 3.64% | 1 April 2016 | The proposed new charge is £285.00. |
| 266 | Variations/Surrenders | £325.00 | £5.00 | 1.54% | 1 April 2016 | The proposed new charge is £330.00. |
| | Section 106 (S106) Agreements (on time spent basis) | | | | | |

Appendix 11(a)

| Ref | Income Source | Current Price | Proposed Price Change | Change | Effective Date | Comment |
|-----|--|--|-----------------------|--------|----------------|---|
| 267 | individual properties/householder applications | £375.00 | £5.00 | 1.33% | 1 April 2016 | The proposed new charge is £380.00. |
| 268 | Standard S106 | £1,250.00 | £5.00 | 0.40% | 1 April 2016 | The proposed new charge is £1255.00. |
| 269 | Complex S106 agreements -e.g. phased development etc based on actual time | £1,875.00 | £5.00 | 0.27% | 1 April 2016 | The proposed new charge is £1880.00. |
| 270 | Unilateral obligations for S106 | £800.00 | £10.00 | 1.25% | 1 April 2016 | The proposed new charge is £810.00. |
| 271 | Unilateral obligations for S106 in relation to Appeals | £800.00 | £10.00 | 1.25% | 1 April 2016 | The proposed new charge is £810.00. |
| 272 | Deed of variation for S106 | £550.00 | £5.00 | 0.91% | 1 April 2016 | The proposed new charge is £555.00. |
| 273 | Consent to disposals under S106 restriction | £55.00 | £5.00 | 9.09% | 1 April 2016 | The proposed new charge is £60.00. |
| 274 | Easements | £375.00 | £5.00 | 1.33% | 1 April 2016 | The proposed new charge is £380.00. |
| 275 | Wayleaves | £225.00 | £5.00 | 2.22% | 1 April 2016 | The proposed new charge is £230.00. |
| | Residential Property Fees | | | | | |
| 276 | Registration Fee on Notice of Assignment/Underletting/Charge | £75.00 | £5.00 | 6.67% | 1 April 2016 | The proposed new charge is £80.00. |
| 277 | Deed of Postponement | £80.00 | £5.00 | 6.25% | 1 April 2016 | The proposed new charge is £85.00. |
| 278 | Right to Buy - 2nd Mortgage Questionnaires | £80.00 | £5.00 | 6.25% | 1 April 2016 | The proposed new charge is £85.00. |
| 279 | Pre-emption questionnaires | £50.00 | £5.00 | 10.00% | 1 April 2016 | The proposed new charge is £55.00. |
| 280 | Transfers (Subject to Mortgage) | £200.00 | £5.00 | 2.50% | 1 April 2016 | The proposed new charge is £205.00. |
| 281 | Vacating Receipts | £55.00 | £5.00 | 9.09% | 1 April 2016 | The proposed new charge is £60.00. |
| 282 | Sales of Freehold Reversions | £450.00 | £25.00 | 5.56% | 1 April 2016 | The proposed new charge is £475.00. |
| 283 | Deeds of Variation (Right to Buy leases) | £150.00 | £5.00 | 3.33% | 1 April 2016 | The proposed new charge is £155.00. |
| 284 | Nursing Home charge fees | £50.00 | £5.00 | 10.00% | 1 April 2016 | The proposed new charge is £55.00. |
| 285 | Shared Equity Scheme resales and redemptions | £325.00 | £10.00 | 3.01% | 1 April 2016 | The proposed new charge is £335.00. |
| 286 | CCTV Requests in Connection with Data Protection Act | £75.00 Flat Fee, £15.00 additional copies CD/DVD | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Central Transport Services | | | | | |
| 287 | MoT | £45.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| | Harbour Authority | | | | | |
| 288 | Navigation Fee - per metre | £22.66 | £0.45 | 1.99% | 1 April 2016 | The proposed new charge is £23.11. |
| 289 | Permission to Moor - per metre | £15.45 | £0.30 | 1.94% | 1 April 2016 | The proposed new charge is £15.75. |
| 290 | Provision of Mooring | £90.00 | £1.80 | 2.00% | 1 April 2016 | The proposed new charge is £91.80. |
| 291 | Commercial operators licence | £160.00 plus £0.10 per passenger carried | £5.00 | 3.00% | 1 April 2016 | Proposed new fee is £165.00 for the licence plus £0.10 per passenger carried. |
| 292 | Launching permits for sailing craft, motor craft or multi person rowing craft (Section 15(1)(a)) | £11.50 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 293 | Launching permits for single person rowing craft and windsurfers | £5.00 | Nil | Nil | 1 April 2016 | No proposed increase. |
| 294 | Use of Harbour Authority landing stages. | £375.00 | £7.50 | 2.00% | 1 April 2016 | The proposed new charge is £382.50. |

Appendix 11(a)

| Ref | Income Source | Current Price | Proposed Price Change | Change | Effective Date | Comment |
|-----|---|---------------|-----------------------|--------|----------------|--|
| 295 | Short stay moorings - Inner Harbour- per hour | £1.00 | Nil | Nil | 1 April 2016 | Any increase in charges would likely result in a decrease in income as less use or reluctance to pay. |
| 296 | Car parking fees - Havannah Street | Various | Nil | Nil | 1 April 2016 | No proposed increase. £1.50 for 1 hour, £3.00 for 2 hours, £4.00 for 3 hours, £5.50 for 4 hours, £6.50 for 5 hours, £7.50 for 6 hours, £8.50 for 7 hours, £15.00 8-24 hours. |
| 297 | Barrage Car Park | Various | Nil | Nil | 1 April 2016 | No proposed increase. £1.50 for 1 hour, £2.50 for 2 hours, £3.50 for 3 hours, £4.50 for 4 hours, £5.50 for 5 hours, £6.50 for 6 hours, £7.50 for 7 hours, £8.50 for 8 hours. |
| | Social Services | | | Nil | | |
| 298 | Client/Staff meals | Various | Nil | Nil | 1 April 2016 | No proposed increase. |
| 299 | Charge for non-residential services | £60.00 | Nil | Nil | 1 April 2016 | No proposed increase. |